Santa Clara Valley Transportation Authority * (VTA) Purchased transportation providers filing separate reports: Outreach & Escort, Inc. (9160)

3331 North First Street 'B' San Jose, CA 95134-1906

ID Number: 9013 www.vta.org

System Wide Information

Modal Information

General Manager (408)321-5559

Chief Executive Officer: Peter M. Cipolla,

General Information		Financial Information			Characteristics			Light
Urbanized Area (UZA) Statistics — 1990 C	ensus	Fare Revenues Earned			Operating Expense		Bus \$159,287,606	Rail \$27,962,476
San Jose, CA		Directly Operated		\$27,069,631	Capital Funding		\$29,004,539	\$128,150,377
Square Miles	338			1,285,641	Annual Passenger Miles		180,822,464	32,819,898
Population 1,435,019 Population Ranking out of 405 UZA's 23		Total Fare Revenues Earned		\$28,355,272	Annual Vehicle Revenue Miles Annual Unlinked Trips		19,214,890 47,986,418	2,208,140 6,862,705
Population Nanking out of 403 02A's	25	Sources of Operating Funds	s Expended		Annual Unlinked Trips Average Weekday Unlinked Trips		155,936	22,487
		Passenger Fares	ZAPONAGA	\$28,355,272	Annual Vehicle Revenue Hours		1,460,949	140,864
		Local Funds		93,201,043	Fixed Guideway Directional Route Mi	es	154.0	40.2
Service Area Statistics		State Funds		67,588,736	Vehicles Available for Maximum Serv	ce	553	55
Square Miles Population	300 1,136,614	Federal Assistance Other Funds Total Operating Funds Expended		11,656,278 19,590,447	Average Fleet Age in Years		7.6	18.4
Population	1,130,014			\$220,391,776	Vehicles Operated in Maximum Servi Peak to Base Ratio	e	443 1.6	34 1.0
		rotal Operating Funds Ex	pended	\$220,331,110	Percent Spares		25%	62%
Service Consumption					Incidents		367	56
Annual Passenger Miles 213,642,362 Annual Unlinked Trips 54,849,123		Salaries, Wages and Benefits			Patron Fatalities		0	0
				\$142,353,961				
Average Weekday Unlinked Trips	178,423	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		19,646,325	Performance Measures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	95,164 75,227			976,625 24,273,171	Service Efficiency			
Average Suriday Offilitiked Trips	13,221			\$187,250,082	Operating Expense per Vehicle Reve	nue Mile	\$8.29	\$12.66
				Ţ.S.,255,002	Operating Expense per Vehicle Reve		\$109.03	\$198.51
Service Supplied		Reconciling Cash Expend	ditures	\$18,631,571				
Annual Vehicle Revenue Miles	21,423,030				Cost Effectiveness			
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service	1,601,813 608	Sources of Capital Funds Ex Local Funds	xpended	\$80,127,064	Operating Expense per Passenger M		\$0.88	\$0.85
Vehicles Operated in Maximum Service	477	State Funds		31,265,979	Operating Expense per Unlinked Pas	senger i rip	\$3.32	\$4.07
Base Period Requirement 3		Federal Assistance		45,761,873	Service Effectiveness			
·			nded	\$157,154,916	Unlinked Passenger Trips per Vehicle Revenue Mile		2.50	3.11
W 1 : 1	Hanna of Comital Founds			Unlinked Passenger Trips per Vehicle	Revenue Hour	32.85	48.72	
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds						
Directly	Purchased		Rolling Facilitie	ne .	Bus Operating Expense pe	One	rating Expense per	Passenger Trips per
Operated	Transportation		Stock and Othe		Vehicle Revenue Mile		Passenger Mile	Vehicle Revenue Mile
Bus 415	28	Bus \$4,2	273,533 \$24,731,00					
Light Rail 34	0		190,231 127,960,14		\$10.00	\$1.00	3.00	
Total 449	28	Total \$4,4	63,764 \$152,691,15	2 \$157,154,916	\$8.00	\$0.80	2.50	•••••
					\$6.00	\$0.60	2.00	0
					,		1.50	
					\$4.00	\$0.40	1.00	
					\$2.00	\$0.20	0.50	
					\$0.00	\$0.00	0.00	
					95 96 97 98 9		6 97 98 99	95 96 97 98 99
					Light Rail		· · · · · · · · · · · · · · · · · · ·	
Sources of Operating Funds Expended Sources of Capital Funds Expended			Operating Expense pe	r Ope	erating Expense per	Passenger Trips per		
9% 430/					Vehicle Revenue Mile		Passenger Mile	Vehicle Revenue Mile
370	Federal			Federal				
	29%			\$15.00	\$1.00	4.00		
				•••••	\$0.80	3.00		
				\$10.00	\$0.60	3.00		
						2.00		
		Local			\$5.00	\$0.40	4.00	
				- V		00.00	1.00	
Local		51%				\$0.20		
Local 42%	State	51%			\$0.00	\$0.20	0.00	
	State 31%	51%		State	\$0.00 95 96 97 98 9	\$0.00		95 96 97 98 99

20%

Data Source: 1999 National Transit Database